

Nash County

ESTIMATED RESOURCES

ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
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1. Public Assistance Programs

A. Division of Services for the Blind

Special Assistance for the Blind	12,212	0	6,106	6,106	0.000%	50.000%	50.000%
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B. Division of Social Services

Work First Family Assistance (Reg & UP)	1,528,877	1,295,316	233,561	0	84.723%	15.277%	0.000%
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State/County Special Assistance for Adults	1,898,784	0	949,392	949,392	0.000%	50.000%	50.000%
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Food Stamp Allotments	11,413,370	11,413,370	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	148,854	0	111,640	37,214	0.000%	75.000%	25.000%
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Title IV-B Adoption Vendor Payments	18,959	0	14,219	4,740	0.000%	74.999%	25.001%
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State Adoption Assistance Payments	14,040	0	14,040	0	0.000%	100.000%	0.000%
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State Adoption Vendor Payments	354	0	354	0	0.000%	100.000%	0.000%
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Title IV-E Adoption Assistance Payments	373,865	237,367	68,249	68,249	63.490%	18.255%	18.255%
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Title IV-E Adoption Vendor Paymts Non-Recurring	170	85	43	42	50.000%	25.294%	24.706%
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Title IV-E Foster Care	82,510	52,386	15,062	15,062	63.490%	18.255%	18.255%
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Title IV-E Foster Care Maximization	13,376	8,492	0	4,884	63.487%	0.000%	36.513%
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State Foster Care Benefits Program	33,075	0	16,538	16,537	0.000%	50.002%	49.998%
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Low Income Energy Assistance Payments	157,906	157,906	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	81,526	81,526	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	10,051	0	10,051	0	0.000%	100.000%	0.000%
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Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
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NCNG Share the Warmth	500	0	500	0	0.000%	100.000%	0.000%
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Offsets: Title IV-D Collections	100,801	100,801	0	0	100.000%	0.000%	0.000%
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Total Cost For 1. Public Assistance Programs

	15,889,230	13,347,249	1,439,755	1,102,226	84.002%	9.061%	6.937%
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Note that the totals may be off due to rounding.

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2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	436,480	291,476	35,884	109,120	66.779%	8.221%	25.000%
TANF Transferred to SSBG	71,774	53,826	0	17,948	74.994%	0.000%	25.006%
LINKS	14,025	11,220	2,805	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	304,739	152,370	76,185	76,184	50.000%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	27,867	20,900	6,967	0	74.999%	25.001%	0.000%
Permanency Planning Special	8,272	6,204	0	2,068	75.000%	0.000%	25.000%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	1,317,049	869,472	0	447,576	66.017%	0.000%	33.983%
Offset -- IV-D Incentive	207,431	207,431	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	11,902	5,951	0	5,951	50.000%	0.000%	50.000%
Work First County Block Grant - Total	2,302,995	1,066,469	0	1,236,526	46.308%	0.000%	53.692%
TANF Domestic Violence	9,501	9,501	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	30,848	26,992	0	3,856	87.500%	0.000%	12.500%
Adult Day Care	21,713	12,015	6,984	2,714	55.336%	32.165%	12.499%
Adult Care Home Case Management	95,664	47,832	23,916	23,916	50.000%	25.000%	25.000%
Adult Protective Services - State	24,592	0	24,592	0	0.000%	100.000%	0.000%
Adult Home Specialist	13,084	0	13,084	0	0.000%	100.000%	0.000%

E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 2. Services Programs

	4,897,936	2,781,659	190,417	1,925,859	56.792%	3.888%	39.320%
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3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	43,322	21,661	21,661	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	59,124	0	0	59,124	0.000%	0.000%	100.000%
LIEAP & CIP Administration	20,160	20,160	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	1,137,422	568,711	0	568,711	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	15,943	15,943	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	100,536	50,268	0	50,268	50.000%	0.000%	50.000%
EBT Call Center	14,619	7,310	0	7,310	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	370,416	185,208	0	185,208	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	109,757	109,757	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	0	0	0	0	0.000%	0.000%	0.000%
State Aid to Counties	74,052	0	74,052	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	3,043,227	2,401,106	642,121	0	78.900%	21.100%	0.000%
DCD Services Support	126,801	126,801	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	1,860,748	930,374	0	930,374	50.000%	0.000%	50.000%
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Total Cost For 3. Public Assistance Administration

	6,976,127	4,437,298	737,834	1,800,995	63.607%	10.577%	25.817%
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Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration	27,763,293	20,566,206	2,368,006	4,829,080	74.077%	8.529%	17.394%
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Medicaid and Health Choice Estimates will be available on or before February 15, 2006.